

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM PH

1	Name of the College/Institute: SHREE SANTKRUPA COLLEGE OF PHARMACY, GHOGAON,SATARA Code: PH6394 Stream: PH Year: 2018-19 Location: At post. Ghogaon, Tal Karad Satara 415111		
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		66000
	Fee Proposed by College for AY 2018-19		Select Proposal Status Y Proposed fee for 2018-19 100364 Rs.
	C) Year of recognition by respective council/Government :		2004
2.1	Streams combined Yes / No		Yes
2.1.1	Streams combined		PH,MPH
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		13223138 47910
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		19666 71
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		13242804 47981
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)		8645329 31324
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2)		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		21888133 79305
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		2188813 7930
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 4000 per student for total sanctioned intake		1104000 4000
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2000 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift		529949 1920
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		25710895 93155
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		276
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift		262
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		276
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)		93155
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)		9316
4.10.1	Total fee (4.9 + 4.10)		102471
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0		466
	Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 60% - Add = 466		
4.10.3	Total Fee (4.10.1 to 4.10.2)		102937
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 0 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

**FRA Processing Fee = Controlling Strength x Proposed Fee x
(0.05/100)**

13850
(Thirteen Thousands Eight Hundred and Fifty Rupees
)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MPH

1	Name of the College/Institute: SHREE SANTKRUPA COLLEGE OF PHARMACY, GHOGAON,SATARA Code: PH6394 Stream: MPH Year: 2018-19 Location: At post. Ghogaon, Tal Karad Satara 415111	
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)	84000
	Fee Proposed by College for AY 2018-19	Select Proposal Status Y Proposed fee for 2018-19 93300 Rs.
	C) Year of recognition by respective council/Government :	2012
2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	PH,MPH
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3414807 47428
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	5600 78
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	3420407 47506
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	834307 11588
4.2.1	a) Less income derived by using college property (See norm 2.14)	0
	b) Hostel expenses, if any (See norm 2.2.2)	0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	4254714 59093
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	425471 5909
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 4000 per student for total sanctioned intake	288000 4000
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2000 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	215127 2988
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	5183312 71990
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	72
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	28
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	72
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Tuition Fee (4.5 / 4.8) (20% increase due to less admissions if any)	86389
4.10	Development fee (10% of 4.9) (20% reduction due to less admissions if any)	6911
4.10.1	Total fee (4.9 + 4.10)	93300
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0	346
	Ph.D Holder - 0% - Add = 0	
	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 60% - Add = 346	
4.10.3	Total Fee (4.10.1 to 4.10.2)	93646
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

**FRA Processing Fee = Controlling Strength x Proposed Fee x
(0.05/100)**

3359
(Three Thousand Three Hundred and Fifty Nine
Rupees)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH6394, MPH6394 - SHREE SANTKRUPA COLLEGE OF PHARMACY, GHOGAON,SATARA
Address	At post. Ghogaon, Tal Karad Satara 415111

Check-list for online fee approval proposal receipt for academic year 2018-19

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyrantran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyrantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	126488	0	0	0	126488	31622	94866	31119	503	0	0	0	0
2	Books	25	120303	0	180704	0	301007	52664	248343	39475	13189	0	0	0	0
3	FURNITURE	15	924084	0	98114	0	1022198	145971	876227	134432	11539	0	0	0	0
4	MACHINERY	15	2991246	0	881761	0	3873007	514819	3358188	324923	189896	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)**

Name of the Trust/Society	Shree Santkrupa Shikshan Sanstha
Address (With Pin Code)	At/Post-Ghogaon (Shivajinagar), Tal-Karad, Dist-Satara
District - Taluka	Satara-Karad
Telephone No. with STD Code	02164257445
Fax No. with STD Code	02164257404
E-mail ID	admin@shreesantkrupa.com
Website	www.shreesantkrupa.com
Registration No. and date of Trust	MAH/7475/Satara & F-4746(Satara) --27/06/1996
Year of Establishment of the trust	1996
PAN No - TAN No	AADTS7003G--PNES23873D

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR.SHASHIKANT KRISHNAJI PATIL	PRESIDENT	BUSINESSMEN & SOCIAL WORK
2	MRS.USHA ASHOK JOHARI	VICE PRESIDENT	DOCTOR & SOCIAL WORK
3	MR. PRASUN ASHOK JOHARI	SECRETARY	BUSINESSMEN & SOCIAL WORK
4	MR.NIKHIL SHASHIKANT PATIL	TREASURER	BUSINESSMEN & SOCIAL WORK
5	DR.ASHOK NAVRATANMAL JOHARI	TRUSTEE	DOCTOR & SOCIAL WORK
6	MR.SAGAR SURESH PATIL	TRUSTEE	BUSINESSMEN & SOCIAL WORK
7	MRS.SHEETAL SHASHIKANT PATIL	TRUSTEE	BUSINESSMEN & SOCIAL WORK
8	MRS.KOMAL JUGRAJ SOLANKI	TRUSTEE	SOCIAL WORK

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SHREE SANTKRUPA COLLEGE OF PHARMACY (B.PHARM & M.PHARMACY) GHOGAON	AT-SHIVAJI NAGAR GHOGAON TAL-KARAD DIST-SATARA	PH6394	2004	BACHELOR OF PHARMACY & MASTER OF PHARMACY
2	SHREE SANTKRUPA SHIKSHAN SANSTHA'S COLLEGE OF PHARMACY (D.PHRM) GHOGAON	AT-SHIVAJI NAGAR GHOGAON TAL-KARAD DIST-SATARA	DPH6126	2006	DIPLOMA IN PHARMACY
3	SHREE SANTKRUPA INSTITUTE OF ENGINEERING & TECHNOLOGY GHOGAON	AT-SHIVAJI NAGAR GHOGAON TAL-KARAD DIST-SATARA	PL6466	2009	DIPLOMA IN ENGINEERING
4	SHREE SANTKRUPA INSTITUTE OF EDUCATION (B.ED & M.ED) GHOGAON	AT-SHIVAJI NAGAR GHOGAON TAL-KARAD DIST-SATARA	B.ED 4029	2008	BACHELOR OF EDUCATION & MASTER OF EDUCATION
5	SHREE SANTKRUPA INTERNATIONAL SCHOOL	GHOGAON	0	2014	PRIMARY & JR.COLLEGE

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	PH	PHARMACY	4	60	60	60	60	60
2	MPH	QUALITY ASSURANCE	2	18	18	18	18	18
3	MPH	PHARMACEUTICS	2	18	18	18	18	18

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	8094	8094	50	0	
	Total	8094	8094	50	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			8094	10820	18914
	Cost(Amt. in Rs.)			92514639	212760387	305275026
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			8094	10820	18914
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0.00		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	QUALITY ASSURANCE	2	18	0	0	18	0	10	18	0	0	18	0	0	18	0	0
2	MPH	PHARMACEUTICS	2	18	0	6	18	0	12	18	0	0	18	0	0	18	0	0
3	PH	PHARMACY	4	60	6	60	60	12	66	60	12	72	60	12	64	60	12	0
Total				96	6	66	96	12	88	96	12	72	96	12	64	96	12	0

Institute Information	
Address	At post. Ghogaon, Tal Karad Satara 415111
PIN Code	415111
Year of Establishment	2004
District - Taluka	Satara-Karad
Telephone No. (With STD code)	02164-257374
Fax No. (With STD code)	02164-257404
E-Mail ID	principalsntk@rediffmail.com
Web Site	www.sscop.org
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Other than all mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	60
Name of the Director / Principal of the Institution	Dr.JAMEEL AHMEH S.MULLA
Person duly authorised in terms of section 2 (l) of the Act	Dr.JAMEEL AHMEH S.MULLA Designation: I/C PRINCIPAL Mobile No: 9845463472
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	96

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASTHRA	20227700187	UNDALE
2	BANK OF MAHARASTHRA	60096020201	UNDALE
3	CENTRAL BANK OF INDIA	2107988256	KARAD
4	CENTRAL BANK OF INDIA	3176824765	KARAD

Form B2				I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)				0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course				0	0	0	0	0
Year of recognition by respective council				2004				
Name of the University/Board/Affiliated Body to which this course is affiliated				Shivaji University				
Whether Permitted by State Govt.				Yes				
Hostel Facility Status								
Total No. of laboratories in the Department				16				
Total cost of Equipment in the Department (Rs. in Lakhs)				4010000 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition				A) UG	4511000 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition				B) PG	2500000 Rs. In Lakhs			
Whether Library facility is available			No.of Titles	980				

(Departmental) Excluding Central Library
if yes give details

No. of Books available 7935
No. of Journals subscribed In current year 12

B) Carpet Area in Use for Library (in Sq. Mtr.)

209.1

c) Facilities in Department - Library

1. Internet Facilities
2. Computer Facilities
3. E-Journals & News Paper & Periodical
4. Reading Room

No. of Staff

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	3	1	0	0	1	2
b) Assistant Professors / HOD	5	5	0	0	5	
c) Lecturers	13	15	0	0	15	

Form B4						
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :312			Student on Roll : 290
a) With approved staff		12	Student - Teacher Ratio = 26:1			Student - Teacher Ratio = 24:1
b) With (approved adhoc + contract) staff		21	Student - Teacher Ratio = 15:1			Student - Teacher Ratio = 14:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	5	4	0	0	4	1
b) Non- Technical	7	7	0	0	7	
c) Class- IV	26	26	0	0	26	
Total		37	0	0	37	1
Ratio of Non - Teaching - Teaching Staff		1.76:1				

Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y				
16	Whether Building os owned / <u>Rental by college</u> / Institute:					O	
	b) if owned built-up area in 6500 Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			17022000	0	17022000
	Recurring annual expenditure (Amount Rs. in Lakhs)			0	0	0	
b) If Rental Built-up area in 0 Sq.Mtr.				College / Institute	Other	Total	
	Annual Expenditure (Amount Rs. in Lakhs)			0	0	0	
17	Mention relation of the landlord with the College / Institute if Any		OWNER				

Particulars	College / Institute / Hostel		
	2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)
a. Land(area)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	75000	650000	450000
d. Laboratory equipments	100000	800000	800000
e. Books	600000	500000	600000
f. Furniture & dead stock	100000	200000	100000
g. Vehicals	0	0	0
h. Others	1200000	1000000	900000
Total	2075000	3150000	2850000

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year	60	3600000
2 nd Year	66	5096586
3 rd Year	72	5328792
4 th Year	64	4497920
5 th Year		0
Fees collected during last year per student for PG course		

Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year	6	453600
2 nd Year	23	1540310
Fees collected (2016-17) per student for UG/PG course	UG Course - 70699.61 PG Course - 68755.51	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	60000	18523298
b) PIO + Foreign National	0	0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr.JAMEEL AHMEH S.MULLA
Regular incharge	Incharge
Pay Scale	37400-67000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KOLEKAR SANTOSH RAGHUNATH	Regular	04/11/2004	04/11/2004	PH	Administrator	9300-34800	4800
2	KADAM ADHIK RAMCHANDRA	Regular	08/04/2004	13/04/2004	PH	Administrator	5200-20200	2400
3	SHEWALE PRASHANT DADASAHEB	Regular	13/04/2004	13/04/2004	PH	Administrator	5200-20200	2400
4	PATIL SANJAY BHAGWANRAO	Regular	15/04/2004	15/04/2004	PH	Administrator	5200-20200	2400
5	PAWAR SANTOSH GANPAT	Regular	01/04/2006	01/04/2006	MPH	Administrator	5200-20200	2400
6	MARATHE SANGITA BABURAO	Regular	17/02/2005	17/02/2005	MPH	Administrator	5200-20200	2400
7	PATIL MANISHA PRATAPRAO	Regular	02/12/2005	02/12/2005	PH	Administrator	5200-20200	2400
8	SUTAR PRASAD TUKARAM	Regular	09/11/2014	10/11/2014	PH	Administrator	5200-20200	2400
9	SHEWALE SURESH GOVIND	Regular	01/06/2004	01/06/2004	PH	Administrator	5200-20200	2400
10	KUMBHAR AMOL SHIVAJI	Regular	14/08/2010	14/8/2010	PH	Administrator	5200-20200	2400
11	SHEWALE UDDHAV VISHWASRAO	Regular	01/07/2006	01/07/2006	PH	Administrator	4440-7440	1300
12	MANE ABASO HINDURAO	Regular	01/04/2006	01/04/2006	PH	Administrator	4440-7440	1300
13	SATHE TANAJI NIVRUTTI	Regular	14/06/2004	15/06/2004	PH	Administrator	4440-7440	1300
14	SHREALE ANNASAHEB MAHADEV	Regular	25/09/2006	25/09/2006	PH	Administrator	4440-7440	1300
15	MORE SAGAR JOTIRAM	Regular	1/04/2012	01/04/2012	PH	Administrator	4440-7440	1300
16	MALI MANGESH SAMBHAJI	Regular	15/06/2004	15/06/2004	PH	Administrator	4440-7440	1300
17	HINUKALE SANJAY SAMPAT	Regular	13/04/2004	13/04/2004	MPH	Administrator	4440-7440	1300
18	JADHAV RAJENDRA SHRIRANG	Regular	08/4/2004	08/04/2004	PH	Administrator	4440-7440	1300
19	KULKARNI YOGIRAJ VISHANU	Regular	08/04/2004	08/04/2004	PH	Administrator	4440-7440	1300
20	KADAM ANIL RUPCHAND	Regular	08/04/2004	08/04/2004	PH	Administrator	4440-7440	1300
21	SALUNKHE PRASHANT ANANDA	Regular	25/09/2006	25/09/2006	PH	Administrator	4440-7440	1300
22	BHAVAKE ADHIK SHANKAR	Regular	25/09/2006	25/09/2006	PH	Administrator	4440-7440	1300
23	CHAVARE RAMESH ANANDA	Regular	25/09/2006	25/09/2006	PH	Administrator	4440-7440	1300
24	NAIKAWADI POPAT TANAJI	Regular	14/02/2004	14/02/2004	PH	Administrator	4440-7440	2000
25	BHAVAKE BALASO SHANKAR	Regular	06/04/2006	06/04/2006	MPH	Administrator	4440-7440	1300
26	JADHAV PRAKASH TUKARAM	Regular	2004	2004	MPH	Administrator	4440-7440	1300
27	PATIL GANESH RAJARAM	Regular	2006	2006	PH	Administrator	4440-7440	1300
28	SHEWALE MARUTI RAMCHANDRA	Regular	2005	2005	MPH	Administrator	4440-7440	1300
29	PAWAR JAYDIP BALASO	Regular	19/10/2010	19/10/2010	MPH	Administrator	4440-7440	1300
30	HAJARE SHRIPATI ANNAPPA	Regular	15/06/2009	15/06/2009	MPH	Administrator	4440-7440	1300
31	GAIKWAD DAJIRAM JAGANNATH	Regular	01/02/2006	01/02/2006	PH	Administrator	4440-7440	1300
32	NANGARE JAGANNATH BABURAO	Regular	2006	2006	PH	Administrator	4440-7440	1300
33	MANE SACHIN KHASHABA	Regular	2007	2007	PH	Administrator	4440-7440	1300
34	SHINDE PRAKASH SHIVAJI	Regular	01/08/2010	01/08/2010	PH	Administrator	5200-20200	2400
35	SALUNKHE DATTATRY MOHAN	Regular	01/04/2012	01/04/2012	MPH	Administrator	4440-7440	1300
36	KADAM BHARATI TANAJI	Regular	01/08/2016	01/08/2016	PH	Administrator	5200-20200	2400
37	LADE PRAVINKUMAR DINKAR	Regular	15/06/2005	15/05/2005	MPH	Teaching	15600-39100	8000
38	PATRAKAR RAMLING GANGADHAR	Regular	25/09/2006	27/09/2006	PH	Teaching	15600-39100	8000
39	SHETE AMOL SOMANATH	Regular	01/07/2008	01/07/2008	MPH	Teaching	15600-39100	7000
40	SURYAWANSHI GAYATRI BABURAO	Regular	01/09/2010	01/09/2010	PH	Teaching	15600-39100	6000
41	JAGTAP RAJESH SHANAKR	Regular	06/07/2010	09/07/2010	MPH	Teaching	15600-39100	6000

42	DOIJAD RAJENDRA CHANDRASHEKHAR	Regular	01/11/2010	01/11/2010	PH	Teaching	37400-67000	15000
43	JANUGADE BHAGYESH UTTAMRAO	Regular	01/07/2008	01/07/2008	PH	Teaching	15600-39100	7000
44	MULLA JAMEEL AHMED S	Regular	01/08/2015	01/08/2015	MPH	Teaching	37400-67000	9000
45	PAWAR SHUBHANGI VIJAYKUMAR	Regular	15/06/2015	17/06/2016	PH	Teaching	15600-39100	6000
46	KASHID POOJA SUHAS	Regular	09/06/2016	15/06/2016	PH	Teaching	15600-39100	6000
47	GANDHI SANKET MUKUND	Regular	04/07/2014	04/07/2014	PH	Teaching	15600-39100	6000
48	URADE MUKUND NAMDEO	Regular	28/08/2006	28/08/2006	PH	Teaching	15600-39100	8000
49	ADAKE ASHIWINI KUMAR	Regular	13/06/2015	13/06/2016	PH	Teaching	15600-39100	6000
50	DESAI POOJA SATISH	Regular	15/6/2016	15/6/2016	PH	Teaching	15600-39100	6000
51	SANKPAL POURNIMA SACHIN	Regular	01/6/2012	01/06/2012	PH	Teaching	15600-39100	6000
52	MANE MANISHA BIPIN	Regular	15/6/2015	15/6/2015	PH	Teaching	15600-39100	6000
53	SANJANE SACHIN JAMBUKUMAR	Regular	01/06/2008	01/06/2008	PH	Teaching	15600-39100	7000
54	NADAF SAMIR J	Regular	10/7/2014	10/7/2014	MPH	Teaching	15600-39100	6000
55	SHIRKE SUPRIYA HANAMANT	Regular	15/6/2016	15/06/2016	PH	Teaching	15600-39100	6000
56	GARUD SUSHMA HANAMANT	Regular	15/6/2016	15/06/2016	PH	Teaching	15600-39100	6000
57	THORAT MAMATA SHIVAJI	Regular	15/06/2016	15/06/2016	PH	Teaching	15600-39100	6000
58	DIXIT AMOL ANIL	Regular	15/6/2016	15/06/2016	PH	Teaching	15600-39100	6000
59	KHARADE SUDHA MADHUKAR	Regular	15/6/2016	15/06/2016	PH	Teaching	15600-39100	6000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)		
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		Ratio
1	Regular approved staff	24:1
2	Regular + Contract + Adhoc	14:1

(d)	Ratio of Non-Teaching - Teaching Staff -		
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		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.76:1	1.76:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of

_____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(I) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		291	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		209.10	
a)	No. of Titles	980	
b)	No. of Books	7935	
c)	No. of National Journals	6	
d)	No. of International Journals	6	
e)	Non-Teaching Journals	1	
Total Cost of			
f)	a) Books	2305193	Lakhs
	b) Subscription for Journal	216585	Lakhs
g)	Cost of Furniture	900000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	2mpbs
j)	No. of Computer available in the Library	PIII	1
		PIV	1
		PV	1
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	PHOTOCOPYING PRINTING, NEWS PAPER, E-JOURNALS	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		60	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		02	
5	Number of Applications Software's available		05	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		05	
7	Number of Scanners available		02	
8	Total cost of the printers and scanners		10000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		N	
11	Whether the Laboratories are Networked through LAN		N	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		BSNL	
14	Specify Bandwidth available		100KBPS	
15	Specify compression ratio		00	
16	Cost of Hardware in Computer Center	Rs. Lakhs	70000	
17	Cost of Software in Computer Center	Rs. Lakhs	200000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	1500000	
19	Annual fee of the Internet Services in	Rs. Lakhs	6000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	5200-20200
	5. Non - Teaching Staff	Y	1	4440-7440
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2016-17		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	OFFICE SUPERINTENDENT	1	1
2	CLERK	2	2
3	ACCOUNTANT	1	1
4	STORE KEEPER	1	1
5	LAB. TECHNICIAN	4	4
6	PRINCIPAL	1	1
7	ASSISTANT PROFESSOR	13	15
8	HOD	5	5
9	ASST.LIB.	1	1
10	LAT ATTENDANT	26	26
Total		55	57
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
<u>FOR OFFICE USE ONLY</u>			
Received the fee approval proposal for academic year 2018-19			
Proposal for Academic Year 2018-19			
Accepted			
or			
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist Sr. No. _____			
Date: / /2017		Verified by (Name of the Clerk & its Signature)	
Signature of Section Officer FEES REGULATING AUTHORITY - 2018-19			

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	PH6394 - SHREE SANTKRUPA COLLEGE OF PHARMACY, GHOGAON,SATARA
Address	At post. Ghogaon, Tal Karad Satara 415111

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	21671213	20111423	1559790	0	0	0	0
2	PROSPECTUS FEES	34600	31600	3000	0	0	0	0
3	BONAFIDE/L.C./T.C FEES	20011	18615	1396	0	0	0	0
4	FINE BREAKAGE	85005	81570	3435	0	0	0	0
5	DEVLOPMENT FEES	1524107	1524107	0	0	0	0	0
6	ALUMNI FEES	37300	31000	6300	0	0	0	0
7	GYMKHANA FEES	77000	77000	0	0	0	0	0
8	FINE	12818	12818	0	0	0	0	0
9	SALARY RECOVERY	59032	0	59032	0	0	0	0
Total Income		23521086	21888133	1632953	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	59032	Total 0 Deductible 0	Total 59032 Deductible 0	0	0	0	0
2	ALUMNI FEES	31000	Total 31000 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	GYMKHANA FEE	83300	Total 77000 Deductible 0	Total 6300 Deductible 0	0	0	0	0
4	BONAFIDE CERTIFICATE FEES	20011	Total 18615 Deductible 0	Total 1396 Deductible 0	0	0	0	0
5	SALE OF PROSPECTORS BROCHURE	23400	Total 21600 Deductible 0	Total 1800 Deductible 0	0	0	0	0
6	FINE AND PENALTIES	12818	Total 12818 Deductible 0	Total 0 Deductible 0	0	0	0	0
7	ADMISSION / APPLICATION FORM FEES	11200	Total 10000 Deductible 0	Total 1200 Deductible 0	0	0	0	0
8	BREAKAGE FEES	85005	Total 81570 Deductible 0	Total 3435 Deductible 0	0	0	0	0

9	DEVELOPMENT FEES	1524107	Total 1524107 Deductible 0	Total 0 Deductible 0	0	0	0	0
10	TUTION FEES	21671213	Total 20111423 Deductible 0	Total 1559790 Deductible 0	0	0	0	0
Total Income		23521086	21888133	1632953	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TEACHING STAFF SALARY	9053672	6853814	2199858	0	0	0	0
2	NON SALARY EXPENSE	4951884	4455479	496405	0	0	0	0
3	AUDIT FEE	11800	5900	5900	0	0	0	0
4	NON TEACHING STAFF SALARY	6409554	5194605	1214949	0	0	0	0
5	DEPRECIATION	2266376	1928774	337602	0	0	0	0
6	EXCESS OF INCOME OVER EXP.	3449561	3449561	0	0	0	0	0
Total Expenses		26142847	21888133	4254714	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	9053672	Total 6853814 Paid 6853814 Provision for Unpaid 0 Claimed 6853814	Total 2199858 Paid 2199858 Provision for Unpaid 0 Claimed 2199858	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	469888	Total 469888 Paid 469888 Provision for Unpaid 0 Claimed 469888	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	6409554	Total 5194605 Paid 5194605 Provision for Unpaid 0 Claimed 5194605	Total 1214949 Paid 1214949 Provision for Unpaid 0 Claimed 1214949	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	704831	Total 704831 Paid 704831 Provision for Unpaid 0 Claimed 704831	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	25266	Total 19666 Claimed 19666	Total 5600 Claimed 5600	0	0	0	0

Affiliation / Inspection	Affiliation Fee	222400	Total 154000 Claimed 154000	Total 68400 Claimed 68400	0	0	0	0
Affiliation / Inspection	Course Fees	200000	Total 100000 Claimed 100000	Total 100000 Claimed 100000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	51891	Total 47341 Claimed 47341	Total 4550 Claimed 4550	0	0	0	0
Audit Fees	Audit Fee - College	11800	Total 5900 Claimed 5900	Total 5900 Claimed 5900	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	63221	Total 63221 Claimed 63221	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	104000	Total 64000 Claimed 64000	Total 40000 Claimed 40000	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	129600	Total 129600 Claimed 129600	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	50710	Total 47600 Claimed 47600	Total 3110 Claimed 3110	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	12470	Total 12470 Claimed 12470	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	140644	Total 111594 Claimed 111594	Total 29050 Claimed 29050	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	22520	Total 21370 Claimed 21370	Total 1150 Claimed 1150	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	53304	Total 42774 Claimed 42774	Total 10530 Claimed 10530	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	12950	Total 10062 Claimed 10062	Total 2888 Claimed 2888	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	110917	Total 91626 Claimed 91626	Total 19291 Claimed 19291	0	0	0	0
Conference and Seminar	Student competition	12600	Total 12600 Claimed 12600	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others	7750	Total 7750 Claimed 7750	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	98948	Total 98948 Claimed 98948	Total 0 Claimed 0	0	0	0	0

Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	94822	Total	Total	0	0	0	0
			85216	9606				
Communication Expenses	Internet Charges	86783	Claimed	Claimed	0	0	0	0
			85216	9606				
Communication Expenses	Telephone, Fax Charges	13875	Total	Total	0	0	0	0
			77073	9710				
Communication Expenses	Postage charges	2080	Claimed	Claimed	0	0	0	0
			77073	9710				
Printing and Stationery	Prospectus printing	7600	Total	Total	0	0	0	0
			8125	5750				
Printing and Stationery	Exam papers and form printing	23000	Claimed	Claimed	0	0	0	0
			8125	5750				
Printing and Stationery	Other stationary	61673	Total	Total	0	0	0	0
			1925	155				
Establishment Expenses	Electricity	348994	Claimed	Claimed	0	0	0	0
			1925	155				
Laboratory Material and Other Consumable for College	Demonstration Material	16358	Total	Total	0	0	0	0
			7600	0				
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	451849	Claimed	Claimed	0	0	0	0
			7600	0				
Other Expenses	Expenses related to Students	314673	Total	Total	0	0	0	0
			23000	0				
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	937768	Claimed	Claimed	0	0	0	0
			23000	0				
Depreciation	As debited to Income & Expenditure Account	2266376	Total	Total	0	0	0	0
			60784	889				
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	98499	Claimed	Claimed	0	0	0	0
			60784	889				
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	3449561	Total	Total	0	0	0	0
			348994	0				
Total Expenses		26142847	21888133	4254714	0	0	0	0
Total Claimed Expenses			21888133	4254714				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

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Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: SHREE SANTKRUPA COLLEGE OF PHARMACY, GHOGAON, SATARA**Code:** PH6394**Location:** At post. Ghogaon, Tal Karad Satara 415111

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	DOJJAD RAJENDRA CHANDRASHEKHAR	PRINCIPAL	01/11/2010	NA	PH	Applicable and Submitted	68002212328 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	1472570	Bank Transfer
2	Teaching	Regular	Not Approved	Yes	MULLA JAMEEL AHMED S	HOD	01/08/2015	NA	MPH	Applicable and Submitted	60226862755 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	835296	Bank Transfer
3	Teaching	Regular	Approved	Yes	LADE PRAVINKUMAR DINKAR	HOD	15/05/2005	NA	MPH	Applicable and Submitted	20227726300 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	630384	Bank Transfer
4	Teaching	Regular	Approved	Yes	PATRAKAR RAMLING GANGADHAR	HOD	27/09/2006	NA	PH	Applicable and Not Submitted	20227729844 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	612702	Bank Transfer
5	Teaching	Regular	Approved	Yes	URADE MUKUND NAMDEO	HOD	28/08/2006	NA	PH	Applicable and Submitted	20227729527 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	612702	Bank Transfer
6	Teaching	Regular	Approved	Yes	SHETE AMOL SOMANATH	HOD	01/07/2008	NA	MPH	Applicable and Submitted	20227736704 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	540300	Bank Transfer
7	Teaching	Regular	Approved	Yes	JANUGADE BHAGYESH UTTAMRAO	ASSISTANT PROFESSOR	01/07/2008	NA	PH	Applicable and Submitted	20227736602 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	540300	Bank Transfer
8	Teaching	Regular	Approved	Yes	JAGTAP RAJESH SHANAKR	ASSISTANT PROFESSOR	09/07/2010	NA	MPH	Applicable and Submitted	60047703434 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	486360	Bank Transfer
9	Teaching	Regular	Approved	Yes	SURYAWANSHI GAYATRI BABURAO	ASSISTANT PROFESSOR	01/09/2010	NA	PH	Applicable and Submitted	60053674095 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	479565	Bank Transfer
10	Teaching	Regular	Approved	Yes	PAWAR SHUBHANGI VIJAYKUMAR	ASSISTANT PROFESSOR	17/06/2016	NA	PH	Applicable and Submitted	25039663731 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	409452	Bank Transfer
11	Teaching	Regular	Not Approved	Yes	KHARADE SUDHA MADHUKAR	ASSISTANT PROFESSOR	15/06/2016	NA	PH	Applicable and Submitted	60252752728 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	361000	Bank Transfer
12	Teaching	Regular	Not Approved	Yes	GARUD SUSHMA HANAMANT	ASSISTANT PROFESSOR	15/06/2016	NA	PH	Applicable and Submitted	60252890565 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	346377	Bank Transfer
13	Teaching	Regular	Not Approved	Yes	SHIRKE SUPRIYA HANAMANT	ASSISTANT PROFESSOR	15/06/2016	NA	PH	Applicable and Submitted	60252747446 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	341597	Bank Transfer
14	Teaching	Regular	Not Approved	Yes	DIXIT AMOL ANIL	ASSISTANT PROFESSOR	15/06/2016	NA	PH	Applicable and Submitted	60252752853 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	335847	Bank Transfer
15	Teaching	Regular	Not Approved	Yes	THORAT MAMATA SHIVAJI	ASSISTANT PROFESSOR	15/06/2016	NA	PH	Applicable and Submitted	60169132766 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	334847	Bank Transfer
16	Teaching	Regular	Approved	Yes	GANDHI SANKET MUKUND	ASSISTANT PROFESSOR	04/07/2014	30/10/2016	PH	Not Applicable	25029718548 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	217002	Bank Transfer
17	Teaching	Regular	Not Approved	Yes	KASHID POOJA SUHAS	ASSISTANT PROFESSOR	15/06/2016	30/10/2016	PH	Not Applicable	60252747286 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	153573	Bank Transfer
18	Teaching	Regular	Approved	Yes	SANJANE SACHIN JAMBUKUMAR	ASSISTANT PROFESSOR	01/06/2008	15/06/2016	PH	Not Applicable	20227743257 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	87224	Bank Transfer
19	Teaching	Regular	Not Approved	Yes	SANKPAL POURNIMA SACHIN	ASSISTANT PROFESSOR	01/06/2012	30/05/2016	PH	Applicable and Submitted	60080984071 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	67254	Bank Transfer
20	Teaching	Regular	Not Approved	Yes	DESAI POOJA SATISH	ASSISTANT PROFESSOR	15/6/2016	30/05/2016	PH	Applicable and Submitted	25039663742 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	49221	Bank Transfer
21	Teaching	Regular	Not Approved	Yes	NADAF SAMIR J	ASSISTANT PROFESSOR	10/7/2014	15/05/2016	MPH	Not Applicable	25029718605 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	47322	Cheque
22	Teaching	Regular	Not Approved	Yes	MANE MANISHA BIPIN	ASSISTANT PROFESSOR	15/6/2015	30/04/2016	PH	Not Applicable	25040292579 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	47261	Bank Transfer
23	Teaching	Regular	Not Approved	Yes	ADAKE ASHIWINI KUMAR	ASSISTANT PROFESSOR	13/06/2016	30/5/2016	PH	Applicable and Submitted	25029718718 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	45516	Bank Transfer
24	Administration	Regular	Not Approved	Yes	KOLEKAR SANTOSH RAGHUNATH	OFFICE SUPERINTENDENT	04/11/2004	NA	PH	Applicable and Submitted	20227739705 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	421398	Bank Transfer

25	Administration	Regular	Not Approved	Yes	MARATHE SANGITA BABURAO	LAB.TECHNICIAN	17/02/2005	NA	MPH	Applicable and Submitted	20227741318 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	265737	Bank Transfer
26	Administration	Regular	Not Approved	Yes	KADAM ADHIK RAMCHANDRA	CLERK	13/04/2004	NA	PH	Applicable and Submitted	20227741056 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	264657	Bank Transfer
27	Administration	Regular	Not Approved	Yes	PATIL SANJAY BHAGWANRAO	STORE KEEPER	15/04/2004	NA	PH	Applicable and Submitted	20227741067 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	264657	Bank Transfer
28	Administration	Regular	Not Approved	Yes	PATIL MANISHA PRATAPRAO	ASST.LIB.	02/12/2005	NA	PH	Applicable and Submitted	20227728002 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	264657	Bank Transfer
29	Administration	Regular	Not Approved	Yes	SHEWALE SURESH GOVIND	LAB.TECHNICIAN	01/06/2004	NA	PH	Applicable and Submitted	20227741103 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	264657	Bank Transfer
30	Administration	Regular	Not Approved	Yes	SHEWALE PRASHANT DADASAHEB	CLERK	13/04/2004	NA	PH	Applicable and Submitted	20227726399 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	241975	Bank Transfer
31	Administration	Regular	Not Approved	Yes	KUMBHAR AMOL SHIVAJI	LAB.TECHNICIAN	14/8/2010	NA	PH	Applicable and Submitted	60055192928 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	224721	Bank Transfer
32	Administration	Regular	Not Approved	Yes	PAWAR SANTOSH GANPAT	CLERK	01/04/2006	NA	MPH	Applicable and Submitted	60096736177 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	213964	Bank Transfer
33	Administration	Regular	Not Approved	Yes	SHINDE PRAKASH SHIVAJI	ACCOUNTANT	01/08/2010	NA	PH	Applicable and Submitted	60098567897 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	203920	Bank Transfer
34	Administration	Regular	Not Approved	Yes	SUTAR PRASAD TUKARAM	LAB.TECHNICIAN	10/11/2014	NA	PH	Applicable and Submitted	60134895741 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	165231	Bank Transfer
35	Administration	Regular	Not Approved	Yes	SATHE TANAJI NIVRUTTI	LAT ATTENDANT	15/06/2004	NA	PH	Applicable and Submitted	20227741646 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	159462	Bank Transfer
36	Administration	Regular	Not Approved	Yes	MALI MANGESH SAMBHAJI	LAT ATTENDANT	15/06/2004	NA	PH	Applicable and Submitted	20227741170 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	159462	Bank Transfer
37	Administration	Regular	Not Approved	Yes	HINUKALE SANJAY SAMPAT	LAT ATTENDANT	13/04/2004	NA	MPH	Not Applicable	20227741158 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	159462	Bank Transfer
38	Administration	Regular	Not Approved	Yes	JADHAV RAJENDRA SHRIRANG	LAT ATTENDANT	08/04/2004	NA	PH	Applicable and Submitted	20227741169 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	159462	Bank Transfer
39	Administration	Regular	Not Approved	Yes	KULKARNI YOGIRAJ VISHANU	LAT ATTENDANT	08/04/2004	NA	PH	Applicable and Submitted	20227741147 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	159462	Bank Transfer
40	Administration	Regular	Not Approved	Yes	KADAM ANIL RUPCHAND	LAT ATTENDANT	08/04/2004	NA	PH	Applicable and Submitted	20227737345 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	159462	Bank Transfer
41	Administration	Regular	Not Approved	Yes	HAJARE SHRIPATI ANNAPPA	LAT ATTENDANT	15/06/2009	NA	MPH	Applicable and Submitted	60096736814 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	159462	Bank Transfer
42	Administration	Regular	Not Approved	Yes	MANE ABASO HINDURAO	LAT ATTENDANT	01/04/2006	NA	PH	Applicable and Submitted	20227741216 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	159204	Bank Transfer
43	Administration	Regular	Not Approved	Yes	PATIL GANESH RAJARAM	LAT ATTENDANT	2006	NA	PH	Applicable and Submitted	20227741125 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	159204	Bank Transfer
44	Administration	Regular	Not Approved	Yes	SHEWALE MARUTI RAMCHANDRA	LAT ATTENDANT	2005	NA	MPH	Applicable and Submitted	20227741181 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	159204	Bank Transfer
45	Administration	Regular	Not Approved	Yes	CHAVARE RAMESH ANANDA	LAT ATTENDANT	25/09/2006	NA	PH	Applicable and Submitted	20227706973 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	158792	Bank Transfer
46	Administration	Regular	Not Approved	No	SALUNKHE PRASHANT ANANDA	LAT ATTENDANT	25/09/2006	NA	PH	Applicable and Submitted	20227741192 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	158586	Bank Transfer
47	Administration	Regular	Not Approved	Yes	NANGARE JAGANNATH BABURAO	LAT ATTENDANT	2006	NA	PH	Applicable and Submitted	20227740711 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	157296	Bank Transfer
48	Administration	Regular	Not Approved	No	NAIKAWADI POPAT TANAJI	LAT ATTENDANT	14/02/2004	NA	PH	Not Applicable	60104446359 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	153504	Bank Transfer
49	Administration	Regular	Not Approved	Yes	SHEWALE UDDHAV VISHWASRAO	LAT ATTENDANT	01/07/2006	NA	PH	Applicable and Submitted	60039468740 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	141042	Bank Transfer
50	Administration	Regular	Not Approved	Yes	SHREALE ANNASAHEB MAHADEV	LAT ATTENDANT	25/09/2006	NA	PH	Applicable and Submitted	20227742049 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	141042	Bank Transfer
51	Administration	Regular	Not Approved	Yes	MANE SACHIN KHASHABA	LAT ATTENDANT	2007	NA	PH	Not Applicable	60096735991 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	141042	Bank Transfer
52	Administration	Regular	Not Approved	Yes	BHAVAKE ADHIK SHANKAR	LAT ATTENDANT	25/09/2006	NA	PH	Applicable and Submitted	20227741249 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	139609	Bank Transfer
53	Administration	Regular	Not Approved	Yes	GAIKWAD DAJIRAM JAGANNATH	LAT ATTENDANT	01/02/2006	NA	PH	Applicable and Submitted	20227721798 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	132945	Bank Transfer

54	Administration Regular	Not Approved	Yes	BHAVAKE BALASO SHANKAR	LAT ATTENDANT	06/04/2006	NA	MPH	Applicable and Submitted	60128619848 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	128919	Bank Transfer
55	Administration Regular	Not Approved	Yes	PAWAR JAYDIP BALASO	LAT ATTENDANT	19/10/2010	NA	MPH	Applicable and Submitted	60057110986 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	128919	Bank Transfer
56	Administration Regular	Not Approved	Yes	KADAM BHARATI TANAJI	LAB.TECHNICIAN	01/08/2016	NA	PH	Applicable and Submitted	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	128579	Bank Transfer
57	Administration Regular	Not Approved	Yes	SALUNKHE DATTATRY MOHAN	LAT ATTENDANT	01/04/2012	NA	MPH	Applicable and Not Submitted	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	124959	Bank Transfer
58	Administration Regular	Not Approved	Yes	JADHAV PRAKASH TUKARAM	LAT ATTENDANT	2004	01/12/2016	MPH	Not Applicable	20227741205 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	105556	Bank Transfer
59	Administration Regular	Not Approved	Yes	MORE SAGAR JOTIRAM	LAT ATTENDANT	01/04/2012	NA	PH	Not Applicable	60096736508 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	79344	Bank Transfer

Total Teaching Faculty 23

Total Approved Faculty 11

Total Non Teaching Faculty 36

Total Non Approved Faculty (Including Proposal Sent for Approval) 48

Total Annual Salary - Teaching 9053672 (59%)

Total Annual Salary - Administration 6409554 (41%)

Total Annual Salary 15463226

Total Basic Pay 7462646

Total Grade Pay 2177000

Total HRA Pay 761063

Total DA Pay 4917717

Total TA Pay 144800

Total IT Pay 443400

Total Institute PT/PF Pay 841596

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / / 2017

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH6394 - SHREE SANTKRUPA COLLEGE OF PHARMACY, GHOGAON,SATARA
Address	At post. Ghogaon, Tal Karad Satara 415111

Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2018-19	17510	25/10/2017 10:16:42 AM	Bank of Maharashtra	ATOM TXN ID: 40619952		117639

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

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 as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
 (Name of the Clerk & its Signature)

Signature of Section Officer
 FEES REGULATING AUTHORITY - 2018-19